



**GOBIERNO AUTONOMO DESCENTRALIZADO
PARROQUIAL DE BULAN**

**/ FORTALECIMIENTO A LOS PROCESOS CULTURALES, RESCATE DE LA CULTURA, COSTUMBRES IDENTIDAD Y TRADICION
CEDULA PRESUPUESTARIA DE GASTOS** **Al 31 de diciembre del 2025**

| PARTIDA | DENOMINACIÓN | Asignación Inicial | Reformas | Codificado | Comprom. | Devengado | Pagado | Saldo x Comprometer | Saldo x Devengar |
|------------------|--|--------------------|-------------|------------------|------------------|------------------|------------------|---------------------|------------------|
| | | A | B | C = A + B | D | E | F | G = C - D | G = C - E |
| 1111111117 | GASTOS DE INVERSION | 22,050.00 | 0.00 | 22,050.00 | 22,032.27 | 22,032.27 | 22,032.27 | 17.73 | 17.73 |
| 11111111173 | BIENES Y SERVICIOS PARA INVERSION | 22,050.00 | 0.00 | 22,050.00 | 22,032.27 | 22,032.27 | 22,032.27 | 17.73 | 17.73 |
| 1111111117302 | Servicios Generales | 21,000.00 | -120.00 | 20,880.00 | 20,880.00 | 20,880.00 | 20,880.00 | 0.00 | 0.00 |
| 1111111117302040 | Edicion, Impresion, Reproduccion y Publicacion | 500.00 | 40.00 | 540.00 | 540.00 | 540.00 | 540.00 | 0.00 | 0.00 |
| 1111111117302050 | Espectaculos Culturales y Sociales | 19,790.00 | -670.00 | 19,120.00 | 19,120.00 | 19,120.00 | 19,120.00 | 0.00 | 0.00 |
| 1111111117302070 | Difusion, Informacion y Publicidad | 0.00 | 510.00 | 510.00 | 510.00 | 510.00 | 510.00 | 0.00 | 0.00 |
| 1111111117302350 | Servicio de Alimentación | 710.00 | 0.00 | 710.00 | 710.00 | 710.00 | 710.00 | 0.00 | 0.00 |
| 1111111117306 | Contrataciones de Estudios e Investigaciones | 850.00 | 0.00 | 850.00 | 850.00 | 850.00 | 850.00 | 0.00 | 0.00 |
| 1111111117306060 | Honorarios por Contratos Civiles de Servicios | 850.00 | 0.00 | 850.00 | 850.00 | 850.00 | 850.00 | 0.00 | 0.00 |
| 1111111117308 | Bienes de Uso y Consumo de Inversion | 200.00 | 120.00 | 320.00 | 302.27 | 302.27 | 302.27 | 17.73 | 17.73 |
| 1111111117308010 | Alimentos y Bebidas | 200.00 | -41.15 | 158.85 | 141.12 | 141.12 | 141.12 | 17.73 | 17.73 |
| 1111111117308200 | Menaje de Cocina, de Hogar, Accesorios | 0.00 | 161.15 | 161.15 | 161.15 | 161.15 | 161.15 | 0.00 | 0.00 |
| TOTALES: | | 22,050.00 | 0.00 | 22,050.00 | 22,032.27 | 22,032.27 | 22,032.27 | 17.73 | 17.73 |

Sr. Jhony Vinicio Orellana Orellana
Presidente

Ing. María Eugenia Rivera Loja
Secretaria Tesorera